

2015 ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE

University of the Philippines Manila

SQ	PROJECT TITLE	Unit	General Description	Estimated Cost	Funding Source	Project Duration*	Target Date of Utilization**	Mode of Procurement
1	Proposed Thermal Moisture Protection, Central Block Bldg	CAD	Existing roof to be repair,repaint. Application of sealant and waterproofing of roof decks,ledges and concrete gutter.Installation of new exposed downspout	7,025,865.02	None identified yet	60 CD	1st quarter 2015	Public bidding
2	Refurbishing of the University Registrar's Office	CAD	Includes retiling, repainting and provision of work stations	1,694,929.29	None identified yet	90 CD	2nd quarter 2015	Public bidding
3	Fiber Optic Cabling, Phase 2	CAD-IMS	Installation of new fiber optic	4,189,729.12	None identified yet	120 CD	3rd Quarter 2015	Public bidding
4	Replacement of Windows	CAD-OC	Replacement of windows located at the corridor going to Chancellor's Office, 8th Floor, RCB	904590.45	None identified yet	90 CD	1st Quarter 2015	Public bidding
5	Improvement of Electrical System, Computer Center	CAD-IMS	Upgrading of electrical wiring and fixtures	2,619,902.62	None identified yet		3rd Quarter 2015	Public bidding
6	***Design and Construction of Elevator Shaft and Supply and Installation of One Passenger Elevator	CAMP	Includes provision of shaft and one new passenger elevator unit	5,000,000.00	ITFI (Sept 2011)	150 CD	2nd Quarter 2015	Public bidding
7	***General Keep-Up/Maintenance of CAMP Building	CAMP	Repair of leaking roof, laboratory rooms, frontage and exterior of the building and waterproofing of CTS-Adolescent Section	705,526.00	ITFI (1st Sem 2013-14)	120 CD	3rd Quarter 2015	Public bidding
	Waterproofing of CTS Adolescent Section, Joaquin Gonzales Hall	CAMP		700,000.00	ITFI	60 cd	2nd quarter 2015	small value procurement
8	***Construction of Student Lounge, Library Expansion, Alumni and Graduate Program Office	CAMP	2-storey structure at the rear side of the CAMP Building which shall house the Student Lounge at the ground floor, extension of the CAMP Library and provision of the Alumni and Graduate Program Offices at the existing laboratory spaces	1,118,000	ITFI (Sept 2011)	240 CD	4th Quarter 2015	Public bidding
9	UP Manila Theater	CAS	Replacement of theater seats, improvement of stage, upgrading of lighting, sounds and projection systems	20,000,000	GAA 2014-CIDP	150 CD	4th Quarter 2015	Public bidding
10	Roof Insulation - Rizal Hall	CAS		1,700,000	ITFI			
11	Renovation of Computer Laboratory Room 114, GAB 205 & 207	CAS	Repair and repainting of room. Upgrading of electrical system.	3,000,000	ITFI	150 CD	2nd quarter 2015	Public Bidding
12	Renovation of Classrooms GAB 204, 206 and 208	CAS	Repainting Works	300,000	ITFI	90 CD	2nd quarter 2015	small value procurement
13	GAB Roofdeck Renovation	CAS	Conversion of GAB roofdeck into animal house & eco toxicology laboratory (plus Php 495K ITFI Sept 2011)	1,200,000	ITFI	120 CD	1st quarter 2015	Public Bidding
14	Dept of Bio Laboratory Renovation - Rizal Hall	CAS	RH 321, 323, 325, 327	150,000	ITFI	90 CD	4th quarter 2015	small value procurement
15	Soundproofing of the Speech Laboratory	CAS	Sound proofing of RH 300	500,000	ITFI	60 CD	2nd quarter 2015	small value procurement

2015 ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE
University of the Philippines Manila

SQ	PROJECT TITLE	Unit	General Description	Estimated Cost	Funding Source	Project Duration*	Target Date of Utilization**	Mode of Procurement
16	DAC Improvement/Refurbishing	CAS	Repair and repainting works	130,000	ITFI	60 CD	2nd quarter 2015	small value procurement
17	DPSM Electronics and Instrumentation Lab RH227	CAS	Conversion of RH 227 classroom into electronics & instrumentation laboratory	1,200,000	ITFI	120 CD	3rd Quarter 2015	Public Bidding
18	Renovation of DB and PDSM GAB Laboratory Rooms [DB - GAB 410, 412; DPSM - GAB 401, 403, 405]	CAS	Repair and repainting of room. Upgrading of electrical system.	4,000,000	ITFI	150 CD	4th Quarter 2015	Public bidding
19	Renovation of GAB 309 Chem Stockroom	CAS	Conversion of GAB 309 into Chemistry stockroom. PDEA required	100,000	ITFI	60 CD	1st quarter 2015	small value procurement
20	Supply and Installation of Fire Alarm System for RH & GAB	CAS	Installation of fire alarm system for GAB and RH buildings	2,000,000	ITFI	150 CD	2nd Quarter 2015	public bidding
21	Pedestrian Gate	CAS	Installation of guard post	150,000.00	ITFI			
22	***Expansion and modernization of the Prosthodontics Laboratory	CD	Laboratory to be extended to the adjacent room which require knocking down of existing walls. Includes minor facelift (repainting)	570,000.00	ITFI (1st Sem 2013-14)	90 CD	2nd Quarter 2015	depends on the final cost estimates (above 500,000 public bidding)
23	Replacement of Dilapidated Tiles, Improvement of Lighting Fixtures, Buenafe Auditorium	CM	Floor tile works and electrical works	250,000.00	MOOE	30 CD	1st quarter 2015	small value procurement
24	Proposed Repiping of Water System, Salcedo Hall	CM	Plumbing works	2,000,000.00	MOOE	90 CD	4th Quarter 2015	Public bidding
26	Proposed Renovation of 3rd Floor Lobby, Calderon Hall	CM	Civil and finishing works.	400,000.00	MOOE	30 CD	2nd quarter 2015	small value procurement
27	Proposed Renovation of Comfort Rooms and Improvement Water System, 3rd Floor, Dept. of Anatomy	CM	Civil and finishing works.Plumbing works	500,000.00	ITF	60 CD	2nd quarter 2015	Public bidding
29	Proposed Renovation of Embalming Room and Improvement of Lighting Fixtures and Water System, Dept. of Anatomy	CM	Civil and finishing works.Plumbing works	700,000.00	Cadaver Trust Fund	60 CD	3rd Quarter 2015	Public bidding
30	Upgrading and Relocation of Power Supply	CM	Electrical works	14,000,000.00	MOOE	120 CD	2016	Public bidding
	Repainting of Calderon Hall	CM	Exterior Repainting					
	Proposed Permanent Cement Cover of Open Gutters at Calderon Hall							

2015 ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE
University of the Philippines Manila

SQ	PROJECT TITLE	Unit	General Description	Estimated Cost	Funding Source	Project Duration*	Target Date of Utilization**	Mode of Procurement
32	Repair of Leaking Roof and Replacement of Damaged Ceiling, Dualan Hall, Embalming Room Extension and Dissection Room, Dept. of Anatomy	CM	Civil and finishing works.Roofting works	100,000.00	ITF		2nd quarter 2015	small value procurement
33	Repair of Water Pipes and Replacement of Tank Fitting, Male and Female Comfort Rooms, Paz Mendoza Building	CM	Civil and finishing works.Plumbing works	100,000.00	ITF		2nd quarter 2015	small value procurement
34	Improvement of Male and Female Comfort Rooms, Dept of Pharmacology, Salcedo Hall	CM	Civil and finishing works.Plumbing works	100,000.00	MOOE		2nd quarter 2015	small value procurement
35	Replacement of Ceiling and Electrical Rewiring	CN	Replacement of work-out ceiling in various floor of Sotejo Hall; electrical rewiring in affected areas.	3,500,000.00	ITFI		4th Quarter 2015	Public bidding
36	Reconstruction/Redesign of Canopy (front lobby)	CN	Civil and finishing works.	700,000.00	ITFI	90CD	2nd Quarter 2015	public bidding
37	Renovation of the College Secretary's Office	CN	Civil and finishing works.	800,000.00	Donation, ITFI	120CD	3rd Quarter 2015	public bidding
38	Floor Retiling, 3rd Floor	CN	replacement of new tile	2,500,000.00	ITFI	150CD	4th quarter 2015	public bidding
39	Repair of Sanitary Line	CP	Repiping and declogging of existing sanitary system	1,800,000.00	No fund source identified yet	90 CD	2nd quarter 2015	Public bidding
42	Repiping of Lara Hall	CPH	Repair and replacement of old, rusted, leaking water pipes and rehabilitation of drainage	1,000,000.00	ITFI 2014	180 cd	1st sem 2015-2016	Public bidding
43	***Refurbishing of CPH Library	CPH	Conversion of mezzanine into reading rooms and relocation of book shelves, books and other materials to the ground floor	3,000,000.00	ITFI (2nd Sem 2013-14)	150 CD	3rd Quarter 2015	Public bidding
44	***Renovation of the College Secretary's Office	CPH	For discussion with the end-user	1,000,000.00	ITFI (2nd Sem 2013-14)	60 CD	3rd Quarter 2015	Public bidding
45	Various Room Renovations	CPH	Conversion of existing computer laboratory to a records and communication office (for centralized record-keeping and document tracking and intercommunication system)	1,000,000.00	ITFI 2014	120 cd	2nd quarter 2015	Public bidding
46	Graduate Student's Work Area	CPH	Conversion of the area previously occupied by the old canteen into a graduate students' work area	250,000.00	GTF	90 cd	2nd quarter 2015	small value procurement
47	***Renovation of Parasitology Laboratory	CPH	Refurbishing of windows/tabletops	500,000.00	Funded 2011			small value procurement

2015 ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE
University of the Philippines Manila

SQ	PROJECT TITLE	Unit	General Description	Estimated Cost	Funding Source	Project Duration*	Target Date of Utilization**	Mode of Procurement
48	***Renovation of Microbiology Laboratories	CPH	Rehabilitation of the Microbiology Lab - re-piping of the drainage system in the whole 3rd flr; re-piping of the water system in the lab tables; repair of lab table tops; window repair	500,000.00	Funded 2011	60 CD	3rd Quarter 2015	small value procurement
49	Dept. of Nutrition Laboratory Enhancement	CPH	Repainting of walls and cabinets, replacement of table tops, sinks, lavatories and faucets, fixture of faucets, fixture of laboratory waterline	500,000.00	ITFI 2014	120 cd	AY 2015-2016	small value procurement
50	Renovation and Improvement of all CRs (Annex II & Lara Hall)	CPH	Enhancement of all CRs	150,000.00	Re-aligned funds from the student's lounge	30cd	AY 2015-2016	small value procurement
51	Improvement of Lara Hall Reservoir Area	CPH	Replacement and water proofing of surrounding area	100,000.00	ITFI 2015	60 cd	2nd quarter 2015	small value procurement
52	Rehabilitation of Water Reservoir, Annex Building	CPH	Plumbing works	150,000.00	ITFI 2015	60 cd	2nd quarter 2015	small value procurement
53	Hallway Improvements	CPH	Replacement of panel boards at Lara Hall, , repainting of base boards and replacement of defective tiles (all buildings)	150,000.00	ITFI 2015	90 cd	2nd quarter 2015	small value procurement
54	Refurbishing of Classrooms	CPH	Repainting of walls and ceilings	200,000.00	ITFI 2015	60 cd	2nd quarter 2015	small value procurement
55	Repair of the old Generator and Pump House	CPH	Enhancement the of old generator and pump house	100,000.00	RF (College)	60 cd	2nd quarter 2015	small value procurement
56	Rehabilitation of Fire Alarm System	CPH	Rehabilitation of the Fire Alarm System of the College	150,000.00	RF (College)			small value procurement
57	General Pest & Termite Extermination and Control Program (all buildings)	CPH	Termite/Pest Control	180,000.00	RF (College)			small value procurement
58	Additional comfort Rooms, CPH Annex	CPH	Provision of men and ladies rooms	200,000.00	ITFI 2014	30 cd	1st quarter 2015	small value procurement
59	Relocation of Fire Exit, Annex Expansion Building	CPH	Civil and finishing works.	200,000.00	ITFI 2014	30 cd	1st quarter 2015	small value procurement
60	Renovation of the Annex Expansion Building	CPH	Provision of wash room per floor, rewiring, repainting, replacement of ceiling	150,000.00	RF (College)	90 cd	2nd quarter 2015	small value procurement
	Conversion of PT Lab into NTTCHP Learning Resource Center	NTTCHP	Civil and finishing works	6,000,000.00	for identification	150 cd	3rd Quarter 2015	Public bidding
59	Renovation of Director's Office	IHG-NIH	Civil and finishing works.	2,000,000.00	IHG Trust Fund	60 CD	3rd Quarter 2015	Public bidding
60	Renovation of Administrative Office	IHG-NIH	Civil and finishing works.	5,000,000.00	IHG Trust Fund	120 CD	4th quarter 2015	Public bidding
61	Renovation of Clinical Room (Room 106)	IHG-NIH	Civil and finishing works.	1,500,000.00	IHG Trust Fund	90 CD	4th quarter 2015	Public bidding
62	NSC-NIH Extension Office	IHG-NIH	Civil and finishing works.	2,000,000.00	IHG Trust Fund	90 CD	4th quarter 2015	Public bidding

2015 ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE
 University of the Philippines Manila

SQ	PROJECT TITLE	Unit	General Description	Estimated Cost	Funding Source	Project Duration*	Target Date of Utilization**	Mode of Procurement
63	Construction of Academic Bldg. 2 and Administrative Building (Baler Phase 2)	SHS-Baler	(Note: Total Reprogrammed Savings for the project is P30M; P5M is for improvement of power system e.g. Installation of transformer and construction of Power House and construction of Oblation statue),	25,000,000.00	UP System Reprogrammed Fund (2012)	720 CD	4th quarter 2015	public bidding
64	Reconstruction of SHS Palo	SHS-Palo	Construction Works	P26,627,050.00	GAA RA 10633 (validity expires on 31 Dec 2015)	720 CD	2016	public bidding

*includes planning (design), procurement and actual implementation

**project completion and turnover

*** listed in 2014 PPMP-Infra

Consolidated by:

Miladilla A. Santiago
MILADILLA A. SANTIAGO
 Project Development Officer

18 FEB 2015

Arch. Allen R. Buena Ventura
ARCH. ALLEN R. BUENAVENTURA
 Chief, Campus Planning, Development &

18 FEB 2015

Engr. Romeo R. Quizon
ENGR. ROMEO R. QUIZON
 BAC II Chair

RECOMMENDING APPROVAL:

Michael L. Tee, MD, MHPED
MICHAEL L. TEE, MD, MHPED
 Vice Chancellor for Planning and Development

18 FEB 2015

Arlene A. Samaniego, MD
ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration

APPROVED:

Carmencita D. Padilla, MD, MAHPS
CARMENCITA D. PADILLA, MD, MAHPS
 Professor and Chancellor